

P. G. O. 200808

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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01 Educación Básica 09 Primarias

087001 E. P. Josefa Ortiz de Domínguez y Gral. Mariano Arista. 0001 San Luis Potosí, Fracción 3ª Chica. MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	1ª Etapa de Cubierta para patio cívico.	8,549.09	0.00	8,549.09	3,430.81	0.00	11,979.90	100.00%	100.00%
EJER	1	0	0	0	0	0	0		8,549.09	0.00	8,549.09	3,110.00	0.00	11,659.09	100.00%	97.32%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		8,549.09	0.00	8,549.09	3,110.00	0.00	11,659.09		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	320.81	0.00	320.81	0.00%	2.68%

087003 E.P. Tomasa Estévez 0001 San Luis Potosí. MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Construcción de Cubierta de Cancha	728,894.00	0.00	728,894.00	19,015.00	0.00	747,909.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		634,650.69	0.00	634,650.69	16,544.15	0.00	651,194.84	100.00%	87.07%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		634,650.69	0.00	634,650.69	16,544.15	0.00	651,194.84		
DIFERENCIA		0	0	0	0	0	0		94,243.31	0.00	94,243.31	2,470.85	0.00	96,714.16	0.00%	12.93%

Totales 09 Primarias

AUTOR	2	0	0	0	0	0	0		737,443.09	0.00	737,443.09	22,445.81	0.00	759,888.90	100.00%	100.00%
EJER	2	0	0	0	0	0	0		643,199.78	0.00	643,199.78	19,654.15	0.00	662,853.93	100.00%	87.23%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		643,199.78	0.00	643,199.78	19,654.15	0.00	662,853.93		
DIFERENCIA		0	0	0	0	0	0		94,243.31	0.00	94,243.31	2,791.66	0.00	97,034.97	0.00%	12.77%

01 Educación Básica 14 Esc. Educ. Especial

087004 Centro Down Potosino 0001 San Luis Potosí, Fraccionamiento Morales. MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Construcción de aula de usos múltiples.	127,528.57	0.00	127,528.57	8,642.00	0.00	136,170.57	100.00%	100.00%
EJER	1	0	0	0	0	0	0		127,528.10	0.00	127,528.10	8,639.98	0.00	136,168.08	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		127,528.10	0.00	127,528.10	8,639.98	0.00	136,168.08		
DIFERENCIA		0	0	0	0	0	0		0.47	0.00	0.47	2.02	0.00	2.49	0.00%	0.00%

Fondo Estatal para la Infraestructura Social (FEIS) 2008

P. G. O. 200808

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Totales 14 Esc. Educ. Especial

AUTOR	1	0	0	0	0	0	0		127,528.57	0.00	127,528.57	8,642.00	0.00	136,170.57	100.00%	100.00%
EJER	1	0	0	0	0	0	0		127,528.10	0.00	127,528.10	8,639.98	0.00	136,168.08	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		127,528.10	0.00	127,528.10	8,639.98	0.00	136,168.08		
DIFERENCIA	0	0	0	0	0	0	0		0.47	0.00	0.47	2.02	0.00	2.49	0.00%	0.00%

02 Educación Media Superior 21 Preparatoria

087005 Escuela Preparatoria Ateneo Potosino

0001 San Luis Potosí, Fracc. Las Mercedes

MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Equipamiento.	0.00	197,354.54	197,354.54	23,379.06	0.00	220,733.60	100.00%	100.00%
EJER	1	0	0	0	0	0	0	Con Oficio DGDS-MP-224/2008, se modifica la inversión.	0.00	152,359.67	152,359.67	22,560.97	0.00	174,920.64	100.00%	79.25%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	152,359.67	152,359.67	22,560.97	0.00	174,920.64		
DIFERENCIA	0	0	0	0	0	0	0		0.00	44,994.87	44,994.87	818.09	0.00	45,812.96	0.00%	20.75%

Totales 21 Preparatoria

AUTOR	1	0	0	0	0	0	0		0.00	197,354.54	197,354.54	23,379.06	0.00	220,733.60	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	152,359.67	152,359.67	22,560.97	0.00	174,920.64	100.00%	79.25%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	152,359.67	152,359.67	22,560.97	0.00	174,920.64		
DIFERENCIA	0	0	0	0	0	0	0		0.00	44,994.87	44,994.87	818.09	0.00	45,812.96	0.00%	20.75%

Fondo Estatal para la Infraestructura Social (FEIS) 2008

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02 Educación Media Superior 22 COBACH

087008 COBACH N° 29

0001 Villa de Zaragoza

MUNICIPIO 55 Zaragoza

AUTOR	1	2	0	0	0	2	0	Construcción de dos aulas didácticas de 2.5 ee. cada una, adosadas a edificio existente, estructura U-1C.	671,343.00	0.00	671,343.00	17,513.00	0.00	688,856.00	100.00%	100.00%
EJER	1	2	0	0	0	2	0		551,951.97	0.00	551,951.97	14,361.82	0.00	566,313.79	100.00%	82.21%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		2	0	0	0	2	0		551,951.97	0.00	551,951.97	14,361.82	0.00	566,313.79		
DIFERENCIA		0	0	0	0	0	0		119,391.03	0.00	119,391.03	3,151.18	0.00	122,542.21	0.00%	17.79%

Totales 22 COBACH

AUTOR	1	2	0	0	0	2	0		671,343.00	0.00	671,343.00	17,513.00	0.00	688,856.00	100.00%	100.00%
EJER	1	2	0	0	0	2	0		551,951.97	0.00	551,951.97	14,361.82	0.00	566,313.79	100.00%	82.21%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	2	0	0	0	2	0		551,951.97	0.00	551,951.97	14,361.82	0.00	566,313.79		
DIFERENCIA	0	0	0	0	0	0	0		119,391.03	0.00	119,391.03	3,151.18	0.00	122,542.21	0.00%	17.79%

TOTALES P.G.O. 200808

AUTOR	5	2	0	0	0	2	0	El saldo fue reintegrado a las instancias correspondientes. (SEDESORE, SEGE, Beneficiarios, municipios de S.L.P. y Zaragoza).	1,536,314.66	197,354.54	1,733,669.20	71,979.87	0.00	1,805,649.07	100.00%	100.00%
EJER	5	2	0	0	0	2	0		1,322,679.85	152,359.67	1,475,039.52	65,216.92	0.00	1,540,256.44	100.00%	85.30%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	2	0	0	0	2	0		1,322,679.85	152,359.67	1,475,039.52	65,216.92	0.00	1,540,256.44		
DIFERENCIA	0	0	0	0	0	0	0		213,634.81	44,994.87	258,629.68	6,762.95	0.00	265,392.63	0.00%	14.70%